

Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$70,897.64	6.99%
08	AC	Relocation	\$14,360.42	1.42%
Subtotal for: ACQUISITION			\$85,258.06	8.41%
20	AP	Planning	\$27,549.80	2.72%
21A	AP	General Program Administration	\$136,058.24	13.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$163,608.04	16.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,797.50	13.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$53,996.00	5.33%
14H	HR	Rehabilitation Administration	\$20,266.00	2.00%
15	HR	Code Enforcement	\$119,074.00	11.74%
Subtotal for: HOUSING			\$331,133.50	32.66%
03	PI	Public Facilities and Improvements (General)	\$179,998.93	17.75%
03K	PI	Street Improvements	\$36,306.00	3.58%
03L	PI	Sidewalks	\$42,651.50	4.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,956.43	25.54%
05I	PS	Crime Awareness/Prevention	\$160,000.00	15.78%
05J	PS	Fair Housing Activities	\$15,000.00	1.48%
Subtotal for: PUBLIC SERVICES			\$175,000.00	17.26%
Total Disbursements			\$1,013,956.03	100%